



TALLASSEE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

308 King Street | Tallassee, AL 36078 | (334) 283-6864

Superintendent | Wade Shipman

Board Members | Ruthanne McCaig, Don Bryant, Lacey Brewer, Rex Ledbetter, Sonja Moore, Sandra Patterson, Kami Scarborough

By the Numbers

	Schools¹	3
	Students/ADM²	1,768
	Free & Reduced Lunch	36%
	Community Eligibility Program	39%
	Number of Route Buses³	4
	State-Funded Buses ⁴	75%
	Students Bused	206
	Full-Time Employees	197
	Teachers	114
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	3
	Other Certified Employees	6
	Support Personnel	64

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,264,609

Cost of One Month's Operation⁵

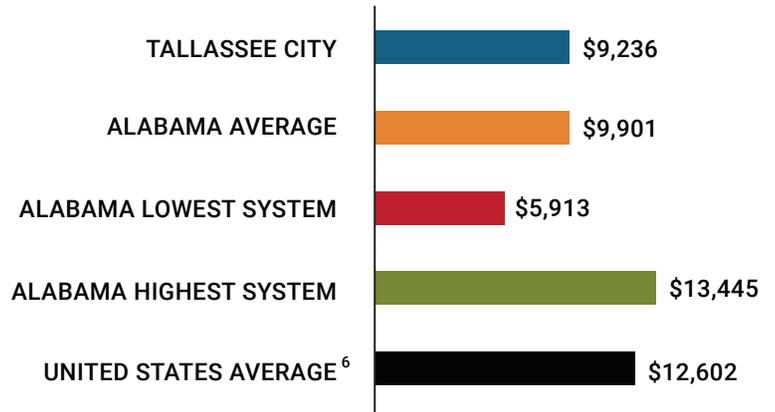


4.04

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Tallassee City

Per Pupil Expenditures

Federal PPE Rank **107**

State PPE Rank **122**

Local PPE Rank **43**



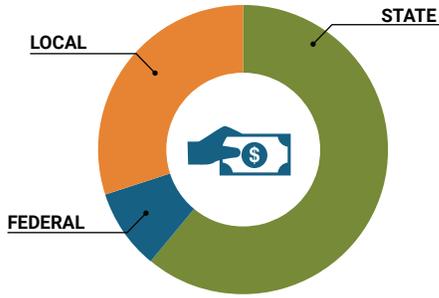
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 102

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$10,971,201	STATE	61%
\$1,569,952	FEDERAL	9%
\$5,402,824	LOCAL	30%
\$678,190	Local 10-Mill Match	
\$4,724,634	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$67,819

School System Spending

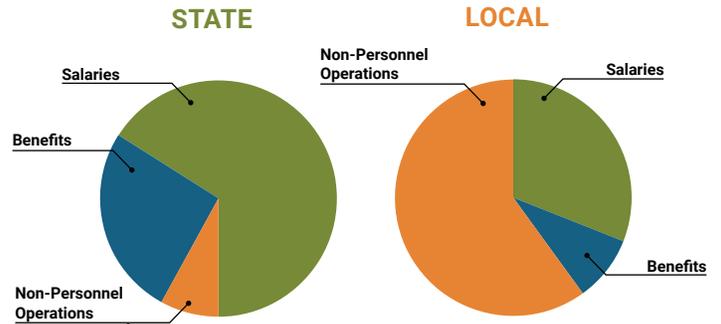
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,178,136	\$1,197,490
Benefits	\$2,814,461	\$348,173
Non-Personnel Operations	\$860,615	\$2,322,145
TOTAL	\$10,853,213	\$3,867,809

¹ Revenues and expenditures may contain nominal variances

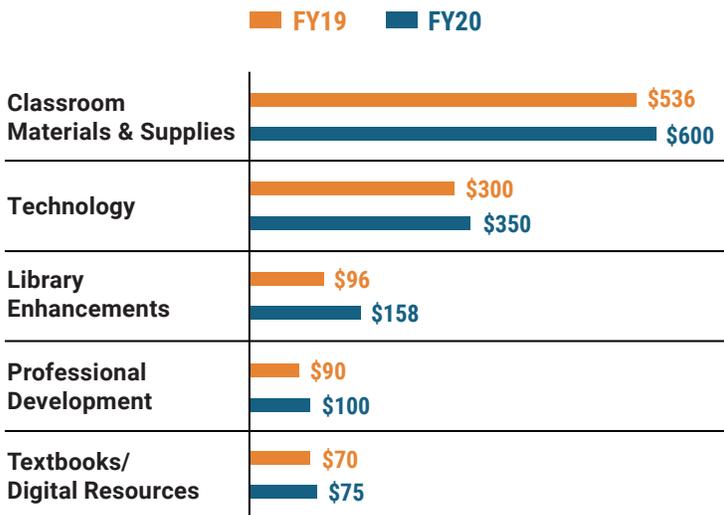
² Does not include debt service or capital outlay

³ Includes 10-mill match

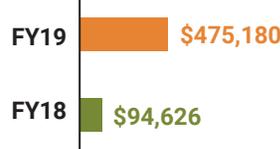


Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$1,215,718

DEBT PER STUDENT
\$688

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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